

2022/23 BUDGET AND COUNCIL TAX SETTING TIMETABLE

20th July 2021

Cabinet – Consider the Council's updated Medium Term Financial Plan 2021/22 to 2024/25

29th September 2021

Council – Consider the Council's updated Medium Term Financial Plan 2021/22 to 2024/25

18th October 2021

Cabinet – Consider the approach to Budget Consultation for 2022/23

26th October to 7th December 2021 (6 Weeks)

Consultation (Phase 1) – Budget Consultation Phase 1 (including Council Tax Reduction Scheme)

21st December 2021

Provisional Local Government Settlement - Receipt of provisional settlement figures further to WG Budget on the 20th December

19th January 2022

Council Meeting

- Report on the Implications of the Provisional Settlement
- Consider the Council Tax Reduction Scheme for 2022/23

27th January 2022

Cabinet Meeting – Consideration of draft Senior Leadership Team budget strategy options and for Cabinet to formulate their draft budget strategy, taking into account feedback from Phase 1 of the Budget Consultation process

28th January 2022 to 11th February 2022

Consultation (Phase 2) – Consultation on the Cabinet's draft budget strategy

28th February 2022

Cabinet Meeting – To consider the feedback from the Phase 2 Consultation and to agree the Cabinet's final revenue budget strategy for recommending to Council (plus the Capital Programme 2022/23 to 2024/25)

1st March 2022

Final Local Government Settlement – Receipt of final settlement figures

9th March 2022

Council Meeting – Cabinet to submit its 2022/23 Budget Strategy and Council Tax levels to Council

Council Decision :

- Approve the 2022/23 Revenue Budget
- Approve the 2022/23 Council Tax (including necessary formal Council Tax Resolution)
- Approve the 2022/23 to 2024/25 Capital Programme